

TOWN MANAGER'S

EXECUTIVE REPORT

Town of Oro Valley | June 2023

TO COUNCIL



Based on the volume of accidents caused by left-hand turns onto Rancho Vistoso Blvd., the Town will be installing signage prohibiting left-hand turns when exiting the Safeway Vistoso Plaza (located on the northeast corner of Tangerine Road and Rancho Vistoso Blvd). Motorists who wish to travel south, east or west from the shopping center will now use the plaza’s southern exit onto Tangerine Road, then proceed to their direction of travel at the intersection. The sign and associated striping is tentatively scheduled for June 15, pending utility blue stake clearances. Staff has already communicated with Safeway that the sign is going to be placed, and the Town will provide an educational flyer for businesses to share with patrons. After the installation, we will be monitoring the compliance of the traffic control change to determine if further measures are needed.

We continue to make progress on Greenock Trail. The Town has obtained five of the six parcels, and work has just wrapped on fencing and vegetation.

Our new Town Manager Jeff Wilkins will officially begin his tenure on June 12. Staff and I are very excited for him to get started. To make sure he is up to speed, I have been meeting with him weekly to provide briefings and answer questions.

As you know, filling the board and commission vacancies continues to be a challenge. After reviewing online engagement analytics, the Communications Division has suggested that an annual volunteer “drive” via targeted social media campaign may be more effective than just issuing press releases throughout the year. Additionally, to help get Council get more involved in promoting openings, staff suggests adding a quarterly slide to the Council meeting PowerPoint announcing vacancies so those opportunities can be brought before the public.

In other news:

- On June 2, Mayor Winfield, Councilmembers Greene and Jones-Ivey, and I attended the University of Arizona *Eller 2023 Breakfast with the Economists*. The key takeaways from George Hammond, the director for the Economic and Business Research Center, were that Tucson jobs are increasing but are struggling to get back on the national trend, the labor market is extremely tight with low unemployment, inflation is decelerating but at a slow pace, and housing affordability remains low. There was talk still of a potential mild recession over the coming year.
- On June 5, Paul Melcher and I met with representatives of Roche to further our relationship and discuss opportunities for continued partnership and support.
- On June 3, a private event was held at JDK Park to celebrate the public release of “Jimkrieghite,” a newly discovered mineral. Jimkrieghite is named in honor of Jim D. Kriegh— one of Oro Valley’s founding fathers. It was discovered by Warren Lazar—long time Oro Valley volunteer—in the Santa Catalina Mountains. The University of Arizona and other interested parties have been assisting on the research and announcement to the global scientific community.

Please let me know if you have any questions about this month’s report.

Chris Cornelison
Interim Town Manager



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POLICE DEPARTMENT

CASES AND STATISTICS

Case 1

OVPD, in cooperation with the Gang Task Force, Tucson Police, and other partner agencies made an arrest in the “Goof” vandalism case. Many have likely observed his tags throughout the community. The damages incurred by this vandalism were estimated to be over \$25,000 in Oro Valley alone.



Case 2

On May 15, OVPD was dispatched to a two-vehicle serious injury collision. The collision involved a trash truck and an SUV. One passenger in the SUV sustained life-threatening injuries, and two other passengers sustained non life-threatening injuries. OVPD traffic unit is investigating the cause.

Statistics/Information

Oro Valley has again been named to the Safest Cities in Arizona list. This year, Oro Valley is second on the list. Crime statistics are a significant factor in determining the rankings.



RECOGNITION AND SPECIAL EVENTS

Oro Valley Police Citizen Volunteer Assistants Program held its annual BBQ to thank volunteers for all they do to support the department. Many awards for service were presented to volunteers, some of which have dedicated over 5,000 hours of volunteer time.



Student Resource Officer Greg Chmara was the recipient of the **Servant Leadership Award** from the Heirs of the Republic. Officer Greg, as the students at Painted Sky Elementary know him, is an example of servant leadership.



COMMUNITY INVOLVEMENT

OVPD participated in a multi-agency fitness challenge, Pride for the Patch. The challenge is held every year, with the intent to lose weight and increase muscle mass. OVPD took second in the professional staff category, and the sworn officers took third. Overall, there were over 1,000 pounds lost by all agencies. This is another example of OVPD’s push for wellness for all employees.



REGIONAL SUPPORT

Commander Olson was named as the Interim Chief for University of Arizona Police. He will be on temporary loan to the University of Arizona while they conduct a national search for a Chief.

COMMUNITY AND ECONOMIC DEVELOPMENT

TRENDS

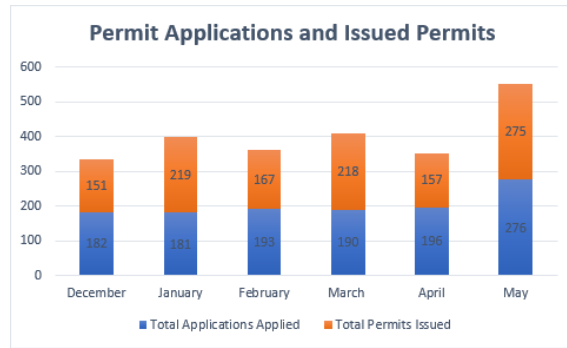
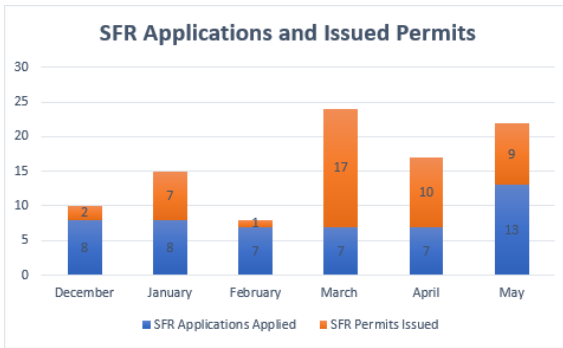
Single Family Residential Activity

Nine new Single Family Residential (SFR) permits were issued during the month of May compared to 10 SFR permits issued in April. Year-to-date, 44 SFR permits have been issued since the beginning of the year compared to 110 issued during the same period in 2022.

Permitting Activity

275 total permits were issued during the month of May compared to 157 permits issued in April. Year-to-date, 1,036 total permits have been issued since the beginning of the year compared to 1,113 issued during the same period in 2022.

Below are charts showing overall activity for the last six months.



MEETINGS/OTHER NEWS

Planning and Zoning Commission

On June 6, the Planning and Zoning Commission will consider a request for a Type 2 General Plan Amendment and rezoning (Rancho Vistoso PAD Amendment) to accommodate a [59-lot single family detached subdivision on 36 acres south of Moore Loop](#) between Rancho Vistoso Blvd. and E. Kalalau Drive, formerly a proposed Amphi school site (pictured). A neighborhood meeting regarding this project was held on May 17.

Board of Adjustment

On June 27, the Board of Adjustment will consider a proposed variance to the permit development of a **detached accessory structure** in the front yard of the property located at 12453 N. Placita El Cobo in the Cañada Ridge subdivision west of La Cañada Drive, immediately north of Lehman Academy.



NEW DEVELOPMENT

The Town responded to one request for site selection assistance from an international manufacturing company that focuses on using recycled plastic to make a concrete alternative. The business is interested in establishing manufacturing and headquarters in the United States. Several sites in Innovation Park met requirements and were submitted for this project.

Oro Valley received requests for four other projects but could not respond due to a lack of the following minimum requirements:

- Project 1: Existing 365,000 sq. ft. building
- Project 2: Existing 400,000 sq. ft. building and 30 acres
- Project 3: 125 – 175-acre site
- Project 4: Needed Heavy Industrial Zoning

BUSINESS RETENTION/EXPANSION AND ATTRACTION/MARKETING

New Businesses

In May, business licenses were issued to two storefront locations, nine home-based occupations, and six businesses in an intelligent office or a shared location.

Completed Projects (Certificate of Occupancy Issued)

- **Blue Lemon Health & Wellness** — 10132 N. Oracle Road #160
- **Davis Pediatric Dentistry** — 10520 N. La Cañada Drive
- **Mission Management** — 8375 N. Oracle Road #150 (C of O for an expansion)
- **Timeless Play** — 1880 E. Tangerine Road #150
-

Business Relocation

- **Oro Valley Aesthetics** relocated from 750 Pusch View Lane to **2040 E. Tangerine Road #33**
- **Your Income Tax Pros** temporarily relocated from 7435 N. Oracle Road #101 (after the fire) to The Post Workspaces at **7400 N. Oracle Road #150**. Staff has reached out to offer assistance in finding a permanent location in Oro Valley.

Ribbon Cutting

Mayor Winfield and Town staff attended a ribbon cutting for Athletico Physical Fitness (11941 N. 1st Avenue #151) which relocated to Oro Valley.



Making Connections

Pictured below are three of the 20 businesses visited in May by Mayor Winfield, Town staff and a representative from the Oro Valley Chamber of Commerce.



Vantage West
Credit Union
550 W. Magee Road



SpaWell at El Conquistador
10000 N. Oracle Road



Village Counseling
& Consulting
200 W. Magee Rd.,
#100

PERMITTING MAJOR ACTIVITY

New Businesses

- **Oro Valley Massage at Cañada Hills Marketplace** – 10420 N. La Cañada Drive, #150 (Building TI Permit applied)

Other Permits

- **Arizona Heroes Memorial at Naranja Park** – 660 W. Naranja Drive (Type 2 Grading Permit applied)
- **Caliber Collision at Mercado del Rio** – 625 E. Vuelta Caminata del Rio (Type 2 Grading Permit applied for expanded vehicle storage area)
- **Family Life Radio at Catalina Village** – 7355 N. Oracle Road (Building TI Permit applied)
- **The Shoppes Building at San Dorado** – 10556 N. Oracle Road (Building and Grading Permits issued for new shell building and associated site improvements)

PLANNING PROJECT HIGHLIGHTS

Housing Survey Update

The Town of Oro Valley invited all residents, business owners and employees to participate in a housing survey during the month of May. 1,206 online resident, 123 online business/employees and 400 phone surveys were completed. The results from the survey will be compiled to create a report that will be used to help identify the community's housing goals and policies in the next general plan. The housing study, including survey results, will be presented to Town Council and available online in the fall.

Other News

- A formal rezoning application has been received for the [Vistoso Highlands \(old clubhouse site\) multi-family residential project](#), located on Vistoso Highlands Drive, approximately 1/2 mile west of Rancho Vistoso Boulevard. An application update is anticipated to change the Rancho Vistoso Planned Area Development zoning designation from open space to recreation area/golf to enable development of parking and recreational facilities (clubhouse and pool) for the adjacent multi-family residential proposal. Anticipated revisions to the rezoning application will also require a Type 1 General Plan Amendment and will be forthcoming.
- **The Motive Wellness Center, a project within the Economic Expansion Zone (EEZ)** and conforming to a previously Town Council approved master development plan, was approved by staff in May. This new medical use is located within the Vistoso Commerce Plaza on the southwest corner of Vistoso Commerce Loop and Oracle Road. The project includes two buildings, totaling 4,084 sq. ft. surrounding a courtyard. Construction is anticipated to begin soon with completion in roughly nine months.
- Minor exterior changes and signage improvements for the **Fry's grocery store on Lambert Lane and La Cañada Drive** are anticipated. Approved changes include an updated exterior building color palette that is compatible with the adjoining Cañada Del Oro shopping center located to the north and signage changes.
- A pre-application was held on June 2 for the **Buette Family Compound**, a residential development that includes a main building for the owner and two additional livable units for short and long term rentals. The proposed development is located along southbound Oracle Road south of Calle Concordia. The vacant parcel is 1.27 acres and zoned R-S.
- A pre-application review will be held on June 8 regarding a proposed development plan for the **Villa Milagro subdivision** located on the northwest corner of Oracle Road and El Conquistador Way. The site is 6.25 acres and is zoned R-6. The proposed project includes 28 residential lots and business offices.



TOURISM

- The American Legion Convention is happening June 22-25 at the El Conquistador Hilton. The event is expected to bring 1,000 attendees. The Town is the platinum sponsor.
- A tourism colleague quarterly meeting was held at Tohono Chul with representatives from El Conquistador Hilton, Westward Look, Tohono Chul, Parks and Recreation, Community and Economic Development, Oro Valley Communications, Fairfield Inn, Holiday Inn, Children's Museum and the Gaslight Music Theater.
- The Town has been in discussion with producer of the Van Gogh Experience. This requires a special use permit application for a target open date of August at the Rooney Ranch open retail space, with the show to last for six months.

PUBLIC WORKS

BOND PROJECTS

Naranja Park Expansion

Haydon crews continue to work completing the electrical installation, concrete work around the fields and flattening the field sand. The booster pump yard construction is fully underway for irrigation piping and electrical duct banks. The final plans for the park improvements have been received and are currently in permitting. Staff expect this final piece to be under contract in the near future. Construction continues on GMP 4 construction of fields 5 & 6 and GMP 5 utility improvements to install duct banks, water lines and irrigation for the improvements. The park improvements are on schedule and anticipating a grand opening in spring 2024.



Community Center Parking Lot

The designer continues to work on the construction documents. It is anticipated that construction will begin in June.

Cañada Golf Course Irrigation Replacement

Work completed includes mainline irrigation pipe and control wiring installation on holes #1, #17, #16 and #18. Work has also been completed on the installation of “sleeves” or carrier pipe under La Cañada Verde, La Cañada Drive and at two locations under Rocky Slope Place. Sleeves or carrier pipe were installed by trenchless/direct drilling negating the need to excavate the roadway. Irrigation pipe will ultimately be pulled through the sleeve as has already been done at La Cañada Drive and La Cañada Verde.



ENGINEERING/GENERAL PROJECT UPDATES

Steam Pump Ranch BBQ and Bunk Buildings

The contractor is finishing the roofs on the north and south bunk buildings, BBQ building and rough plumbing. The rough electrical installation is starting. Construction is scheduled to be completed by late July.



Naranja Drive Multiuse Path project

The Intergovernmental Agreement between the Arizona Department of Transportation and the Town will go before Council at the June 7 Council meeting. If approved, the project kick-off meeting would be scheduled to take place in July. Construction would be anticipated to start in fall 2024.

La Cañada Multiuse Path: Cañada Hills Drive to Community Center

The designer is working on the final details, with the drawings expected to be finished by early June.

Traffic Signals

Signal crews continue work on circuit #2 on Rancho Vistoso Boulevard and re-wiring the First Avenue and Lambert Lane intersection. Traffic speed count data collection on Naranja Drive and at La Cañada Drive/Calle Concordia is in progress.

Left turns no longer permitted from Safeway Vistoso Plaza onto Rancho Vistoso Boulevard

Motorists who wish to travel south, east or west from the shopping center will now use the plaza’s southern exit onto Tangerine Road, then turn to their desired direction of travel at the intersection.

STORMWATER AND STREET OPERATIONS

Maintenance Operations - Sidewalk and Pavement Repair

Street crews are wrapping up the 2022/23 annual crack sealing within the Copper Creek subdivisions. Crews have also started the summertime crack sealing program on various road and multiuse paths around town.

Sierra Wash Erosion Mitigation At Naranja Drive

The project consists of constructing a reinforced concrete drop structure and gabion mattress at the outlet of an existing reinforced concrete box culvert to address erosion. So far, crews have cleared and cleaned the site, started channel excavation and rough grading, and began constructing the reinforced concrete drop structure and gabion mattress. Work is scheduled to be finished end of June.



Catalina Ridge Channel Access and Erosion Mitigation Improvements

The project consists of construction of a new channel access ramp and repair and reconstruction of damaged and eroded segments of the riprap lined channel bottom. So far, crews have removed the existing riprap from the channel bottom, regraded the channel bottom and installed new filter fabric. Work is scheduled to be finished end of June.



The Loop Extension—Tangerine Road to Rancho Vistoso Boulevard

Pima County has completed the final phase of the Big Wash pathway extension along the east bank of Big Wash. This nearly ½ mile phase of work was intended to tie into Rancho Vistoso Boulevard increasing access opportunities and providing a connection to the Oro Valley Marketplace and the Cañada Del Oro Wash pathway and Pima County Loop system.



Other news:

- Streets/Drainage Supervisor Mike Juarez has obtained his American Public Works Association Certified Public Works Professional – Supervision certification. This certification recognizes individuals in the public works field who have the knowledge and experience to supervise areas in a public works organization.

FLEET AND FACILITIES

Project and Tasks:

- Town Hall Sidewalks — The project is on schedule for competition before the end of June.
- Town Hall Generator — This project is delayed, pending a subcontractor source to construct the generator pad and wall.
- Pusch Ridge Exterior ADA Construction — The project is on schedule, with the contractor completing demolition and forming of the upper level.
- MOC Pack Rats — In an effort to reduce pack rat damage to our fleet vehicles, Facilities Maintenance added skirting to the sheds and containers at the MOC to exclude vermin from the crawl spaces.



Fuel Shortage Update

Fleet has been procuring 91 grade unleaded to meet operational demand, as well as keeping a couple of days reserve in inventory. The contracted cost of the 91 grade premium fuel varies, but it is often less than the regular 87 grade purchased at local gas stations.

TRANSIT

Transit Services is preparing to launch **TripSpark Passenger Portal** services for the Sun Shuttle Dial-a-Ride. The launch is anticipated to happen in June, and staff is working closely with the Town's Communications and Marketing Division to create a public information campaign. The new passenger portal is funded by the Federal Transit Administration through the Arizona Department of Transportation grant to the Town of Oro Valley.

PARKS & RECREATION

ADMINISTRATION

Vistoso Trails Nature Preserve Master Plan Update

Over the course of the past seven months, staff and the consultant team from Sites Southwest have worked with the community and stakeholders to create a Master Plan. The final draft Master Plan was presented to the Parks and Recreation Advisory Board in early May and received a unanimous vote to recommend approval to Town Council. Staff and Sites Southwest will present the final Plan to Council on June 21. Highlights included:

- New trails to be limited to ADA loops in already disturbed areas
- Removing the night sky viewing decks and adjusting the education garden to avoid cultural resource areas
- Partnering with the development project for the main trailhead
- Addressing the former pond with a focus on safety first

Summer Leaders Workshop

On June 3, summer camp staff once again attended the Summer Leaders Workshop. This is a collaborative workshop program created for summer staff about relevant topics in Parks and Recreation. Representatives from Parks and Recreation Departments from the Town of Oro Valley, Town of Marana, City of Tucson, and Pima County developed this workshop last year and are continuing to build on the program to provide value to staff prior to the start of most camp seasons.



AQUATICS

With the start of summer brings the **\$5 Sunday Family Funday** promotion to the Aquatic Center. This promotion allows families into the Aquatic Center for \$5 and will run every Sunday through July 30.

On June 3, the Oro Valley Aquatic Center hosted a **family dive-in movie** showing Disney's *Luca*. The next family dive-in will be July 1 and Disney's *Moana* will be shown.

On June 10 and 24, the Oro Valley Aquatic Center will be hosting the **Southern Arizona Aquatic Association's (SAAA) summer swim invitational** presented by the Pusch Ridge Pirates swim team. The SAAA program is Southern Arizona's summer swim league with teams from all the local summer pools. This event is estimated to attract over 400 youth swimmers.

On June 16 and 17, the Oro Valley Aquatic Center will be hosting the **OV Open Swim Meet** presented by the FAST Swim Team. This event is expected to draw in over 400 swimmers from across Southern Arizona.

COMMUNITY AND RECREATION CENTER (CRC)

As of May 30, all the **Community & Recreation Center summer camp programs** are in full swing. These camps can accommodate nearly 200 children per week and will run through July 28.

The facility opened a new gaming space called the **Rec Lounge** in early May. This new space features shuffleboard, ping pong, foosball, board/card game tables and video games. The Rec Lounge can be enjoyed by all and children ages nine and up if the child's parent/guardian is at the facility.

The CRC is now home to a **mural in the cardio equipment area** (pictured). Staff gathered feedback from the members and commissioned local artist Ashley White, who designed and painted the mural based on the suggestions of the members. The mural is a southwestern desert scene.



The **Movie on the Lawn** series kicked off on May 27 with the movie *Puss in Boots: The Last Wish*. The event will run through September and will continue June 17 with the movie *Lyle Lyle Crocodile*. These free events are hosted on the lawn near the driving range and begin at sundown (approximately 7:30 p.m.).

RECREATION AND CULTURE

STEM+Art= STEAM Camp at Steam Pump Ranch began May 30. This award-winning educational camp uses science, technology, engineering and math (STEM), plus art, and the outdoors to teach students. The camp will run for 9 weeks.

The **National Trails Day Night Hike** at Catalina State Park was held June 3. To celebrate National Trails Day, staff led a 4.2 mile hike to Dripping Springs.

The last **Second Saturday at Steam Pump Ranch** of the season will be June 10. The event will return in the fall. However, the Heirloom Farmers Market will be open throughout the summer.

Parents Night Out at Steam Pump Ranch will return June 16. This program allows parents to drop off their kids at the ranch for activities and take the evening off.

The eighth annual **Round Up at the Ranch 5K** will be held June 18. This race, which begins and ends at Steam Pump Ranch, benefits the Parks and Recreation scholarship program.

PARK MAINTENANCE

Naranja Park Field Closures

Fields 1 & 2 will be closed for maintenance June 5-18. Fields 3 & 4 will be closed June 19 -July 2. Maintenance includes inspection and adjustment of irrigation and turf repair.

GOLF

Golf Rounds for May show 6,470 rounds at the 36-hole facility and 1,090 regular golf rounds at the Pusch Ridge Facility.

Month	ROUNDS - 36 HOLE				Total Rounds
	Member Rounds	Non-Mem Rounds	Comp Rounds	Outing Rounds	
7/31/2022	2478	1950	149	223	4800
8/31/2022	2643	2101	171	192	5107
9/30/2022	2829	2315	210	255	5609
10/31/2022	3149	1926	158	388	5621
11/30/2022	3175	3766	313	894	8148
12/31/2022	3135	2936	504	208	6783
1/31/2023	3792	3323	505	466	8086
2/28/2023	3247	3601	440	395	7683
3/31/2023	4626	4944	655	551	10776
4/30/2023	3707	3262	445	1063	8477
5/31/2023	3228	2407	414	421	6470
6/30/2023					0
Total Rounds	36,009	32,531	3,964	5,056	77,560

Month	2021/22 ROUNDS - 36 HOLE				Total Rounds
	Member Rounds	Non-Mem Rounds	Comp Rounds	Outing Rounds	
7/31/2021	1780	2781	213	294	5068
8/31/2021	1922	3008	303	345	5578
9/30/2021	2235	2525	292	232	5284
10/31/2021	2630	2163	231	283	5307
11/30/2021	2874	3745	354	756	7729
12/31/2021	3484	2829	308	329	6950
1/31/2022	3591	4258	190	493	8532
2/28/2022	3152	4091	146	696	8085
3/31/2022	3976	5738	112	283	10109
4/30/2022	3298	3834	158	923	8213
5/31/2022	2828	2627	84	673	6212
6/30/2022	2587	1843	65	301	4796
Total Rounds	34,357	39,442	2,456	5,608	81,863

Month	PUSCH RIDGE ROUNDS				Total Rounds
	Member Rounds	Non-Mem Rounds	Comp Rounds	League/Outing Rounds	
7/31/2022	0	0	0	0	0
8/31/2022	0	0	0	0	0
9/30/2022	0	0	0	0	0
10/31/2022	0	0	0	0	0
11/30/2022	320	1385	213	413	2331
12/31/2022	216	1232	166	217	1831
1/31/2023	279	1611	189	345	2424
2/28/2023	323	1703	146	201	2373
3/31/2023	301	2654	200	404	3559
4/30/2023	244	1774	150	303	2471
5/31/2023	124	765	132	69	1090
6/30/2023					0
Totals	1807	11124	1196	1952	16079

Month	2021/22 PUSCH RIDGE ROUNDS				Total Rounds
	Member Rounds	Non-Mem Rounds	Comp Rounds	League/Outing Rounds	
7/31/2021					0
8/31/2021					0
9/30/2021					0
10/31/2021					0
11/30/2021	139	1687	78	364	2268
12/31/2021	124	1208	83	275	1690
1/31/2022	216	1864	146	465	2691
2/28/2022	189	1615	111	384	2299
3/31/2022	294	2427	155	487	3363
4/30/2022	244	1808	116	371	2539
5/31/2022	35	324	24	15	398
6/30/2022	0	0	0	0	0
Totals	1241	10933	713	2361	15248

As of May 20, there are 348 Full Memberships with 13 Corporate Memberships. The **marketing focus for June** will continue to focus on full time and corporate memberships.

June events include weekly ladies', men's, and couple's competitions and a MGA monthly event and luncheon on June 10.

June projects and maintenance activities include greens verti-cutting, bermuda fertilization, wetting agent application, tree trimming, cart path edging, rock removal, range floor sprigging, top dressing and spiking of greens.

Disc golf is scheduled to open on the Pusch Ridge course June 6 and run through September 30. A seasonal pass and daily passes during this time frame will be available for purchase.

WATER UTILITY

WATER OPERATIONS

For the month of May, the Utility added eight new service connections. The Utility now has a total of 21,282 service connections.

WATER CONSERVATION

Educational Programs

During the 2022-2023 school year, the Environmental Education Exchange presented 28 Conservation Kids programs to 1st, 2nd, and 3rd grade classes, and 22 Discover Our Water programs to 4th and 5th grade classes in schools served by the Oro Valley Water Utility. In total, 1,211 students were reached by these programs. Teachers were asked to evaluate the program after the presentations. Of the teachers that responded to the survey, 100% of the 1st, 2nd and 3rd grade teachers, and 80% of the 4th and 5th grade teachers were interested in participating in the program next year.



Pool Removal Resources

The Town of Oro Valley, Tucson Water, Metro Water, and the Town of Marana have partnered to launch PoolRemovalHelp.org. This website is for residents who are curious how much their pool is costing them to operate each year, and for those wondering what options exist if you no longer want a pool, this new website offers local examples and solutions.

WATER RESOURCES

As of May 31, the Colorado River's Lower Basin states of Arizona, California and Nevada have agreed on a water usage reduction proposal. The proposal has been submitted to the Bureau of Reclamation for analysis and approval. The water reduction proposal has Arizona, California and Nevada aggregately reducing their Colorado River withdrawals by at least 3 million-acre-feet of system water through the end of 2026 when the current operating guidelines are set to expire. Most of the reductions will be compensated by \$1.2 billion in federal funding from the Inflation Reduction Act. The reductions in Arizona are in addition to those already mandated under the 2019 Drought Contingency Plan and other existing river conservation programs. The proposed reduction proposal is less than 50% of what the Bureau had asked for.

At this time the specifics of how Arizona would distribute the cuts among its Colorado River users are not known, or if the Department of the Interior will approve the proposal. Unfortunately, relying on federal funding to incentivize states to reduce their reliance on Colorado River water is not a long-term sustainable solution.

The Town of Oro Valley Council will be provided updates as they develop.

ADMINISTRATION

PUBLIC RECORDS REQUESTS

Time Period	Number of Requests	Staff Time To Process (Hours)
May 2022	40	15
May 2023	40	14

INNOVATION AND TECHNOLOGY

May Ask OV Inquiries

Vistoso Highlands	7
Right-of-Way	6
Parks & Recreation	5
Non-Town Municipal	6
Compliance	6
Housing Survey	4

OV Peak Performance

Staff will be accessing Peak Performance program adoption and continuous improvement implementation. The assessment will measure Peak Performance understanding Townwide and will officially kick-off with the CED Department on June 2. The adoption and application of Lean and Six Sigma tools and concepts will be measured in each Town department to determine the current state of Peak Performance program implementation. Assessment results will be shared once all Town departments have been polled.

Emergency Management and Safety

In early May, the Town Safety Committee met and discussed implementation of a new workplace hazard assessment program, reviewed recent incidents, and outlined key performance indicators for the Town's Safety Program including the total percentage of safety trainings completed, the number of incidents reported by department, and the number of completed hazard assessments.

During the week of May 15, Emergency Management and Facility Maintenance collaborated with Firetrol, the Town's fire systems contractor, to carry out the inspection and testing for the Townwide fire alarm systems. As a part of this process, building alarms were activated and tested. In addition to the alarm activations, fire sensors, extinguishers, and other fire safety equipment were inspected throughout the week.

Oro Valley Youth Advisory Council (YAC)

During the school summer break, the YAC has minimal activities. Below is YAC's summer schedule:

- June 9 – Behind the scenes of a Town Council meeting (basic introduction)
- June 24 – Teen Dive-in at the Aquatic Center showing the movie, Ferris Bueller's Day Off.
- July 22 – Teen Dive-in at the Aquatic Center featuring DJ Music.
- August 26 – Teen Dive-in at the Aquatic Center featuring DJ Music.

COMMUNICATIONS AND MARKETING DIVISION

May Productions

- Publication: [May/June Vista Newsletter](#)
- Publication: [Behind the Meter Newsletter – Summer Issue](#)
- Podcast: This is Oro Valley – [Breakfast, Lunch and Dinner: A day of good eats in the OV](#)
- Video: [Join OVPD Welcome from the Chief](#)
- Informational video: [Vistoso Highlands Drive: Rezoning Development Plan](#)
- Press release: [Enforcement of Oro Valley’s short term rental ordinance now in effect](#)
- Press release: [OV community invited to participate in housing survey](#)
- Press release: [Get ready to rock! Battle of the Bands returns May 19](#)
- Press release: [New rooftop solar permitting process cuts wait time to 24 hours](#)
- Press release: [Northbound Lane closures on Oracle Road start May 22](#)
- Press release: [New segment of The Loop adds safety, recreation connection in OV](#)
- Collateral:
 - * Naranja Park trails map
 - * OV Edge newsletter template
 - * Shred event flyer
 - * Round Up 5K water bottle artwork
 - * July 4th event map and parking map
- Paid advertising:
 - * This Month in Parks & Rec digital Explorer ad
 - * This Month in Parks & Rec Explorer print ad
 - * Ask OV Explorer print ad
 - * Connect with Us Explorer print ad
 - * Housing Survey Explorer print ad
 - * Movies on the Lawn Explorer print ads (2)
 - * Round Up at the Ranch Explorer print ad
 - * Sunday Family Fun Day Explorer print ad
 - * July 4th Explorer print ad
 - * This is OV podcast Explorer print ad
 - * Summer happenings Bear Essential News print ad

This Month in ORO VALLEY PARKS & RECREATION

\$5 SUNDAY FAMILY FUN DAY

Spend your Sundays at the Oro Valley Aquatic Center, 23 W. Calle Concordia

Promotion offered every Sunday through July 30. Admission is \$5 for a family of up to six people.

Oro Valley Aquatic Center amenities include: a splash pad, water slide, diving boards, Olympic pool, recreation pool, and more!

MONTH-TO-MONTH FAMILY PASS

Oro Valley Aquatic Center
23 W. Calle Concordia

\$60 per month for a family up to six

ROUND UP AT THE RANCH 5K

Steam Pump Ranch, 10901 N. Oracle Rd.
Sunday, June 18 | 6 - 10 a.m.

The eighth annual summer 5k will take place along the multi-use path, beginning at Steam Pump Ranch. Proceeds from this event benefit the Town's Round Up For Youth Recreation Scholarship Program. Children 12 and under race free with a paying adult.

Registration fee: \$30 prior to race day
\$40 on race day

JUNE EVENTS

National Trails Day Night Hike
Saturday, June 3 | 6 - 9:30 p.m.
Catalina State Park
Family friendly hike for ages 6+
Cost: State park entry fee of \$7 per vehicle applies at gate

Second Saturdays at Steam Pump Ranch - FREE!
10901 N. Oracle Road
Saturday, June 10 | 8 a.m. to noon

Movies on the Lawn - FREE!
Oro Valley Community and Recreation Center
10555 N. La Cañada Drive
Saturday, June 17 | Approx. 7:30 p.m. - 9:30 p.m.
Featuring: Lyle, Lyle, Crocodile

NEW PROGRAMS AT STEAM PUMP RANCH!

Gadget Guidance Technology Assistance
Wednesdays in June, July | 10 a.m. - noon
Age: All ages
Cost: Free

Art of Storytelling with Dr. Nooshie Motaref
Saturdays in June | 10 a.m. - noon
Age: 18+
Cost: \$225

How to Write Your Memoir with Dr. Nooshie Motaref
Saturdays in June | 2 - 4 p.m.
Age: 18+
Cost: \$225

For complete details on these and other programs, or to register, scan the QR code or visit [PlayOV.com](#)

SAVE THE DATE!

TOWN OF ORO VALLEY

July

4TH

CELEBRATION

JAMES D. KRIEGH PARK | 5 - 9:15 P.M.

23 W. CALLE CONCORDIA

Emceed by **Frank!Powers** • Beer garden • Food trucks
Live performance by **Heart & Soul** • Kids crafts
Jumping castles • Face painting • Lawn games • Much More!

Oro Valley Aquatic Center will be open 5 to 8:30 p.m.

Join us for fireworks at 9 p.m.!

More info at orovalleyaz.gov

LISA BAYLESS
REALTOR • LONG REALTY

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YOUR COMMUNITY DELIVERED

ORO VALLEY
ARIZONA

Do you have questions or comments for the Town of Oro Valley?

Just ASK OV! Visit ask.orovalleyaz.gov

ORO VALLEY HOUSING SURVEY NOW OPEN

The Town of Oro Valley is conducting an online survey about current and future housing needs, and we want your input! Everyone who lives, works or owns a business in Oro Valley is invited to participate. The survey is available through May 31. (Paper copies available upon request.) For complete details and a survey link, visit orovalleyaz.gov and scroll down to "Featured content."

Question? Please contact Jessica Hynd at 520-229-4711 or ask@orovalleyaz.gov.